

Blue Water Area Transportation Commission

Section 5307 Operating Formula Funding

	<u>Proposed FY 26</u>	<u>Proposed FY 27</u>	<u>Proposed FY 28</u>	<u>Proposed FY 29</u>
Note 1: Federal - 5307	3,733,609	3,815,749	3,899,695	3,985,489
State - CTF	2,614,161	2,671,673	2,730,449	2,790,520
Local	<u>1,119,448</u>	<u>1,144,076</u>	<u>1,169,246</u>	<u>1,194,969</u>
Total	7,467,218	7,631,498	7,799,390	7,970,978

Blue Water Area Transportation Commission (BWATC) will utilize Section 5307 urban operating funding for public transit service throughout the service area of BWATC.

Note 1: Per spending limits provided by SEMCOG issued 8.14.24.

Section 5339 Capital Funding

	<u>Proposed FY 26</u>	<u>Proposed FY 27</u>	<u>Proposed FY 28</u>	<u>Proposed FY 29</u>
Federal - 5339	234,245	239,398	244,665	250,048
State - CTF	<u>58,561</u>	<u>59,850</u>	<u>61,166</u>	<u>62,512</u>
Total	292,806	299,248	305,831	312,560

All projects are "Transit Capital" projects.

Note 2: FY 27-29 5339 were increased in same proportion as increases shown above for 5307 Operating.

Section 5311 Funding

	<u>Proposed FY 26</u>	<u>Proposed FY 27</u>	<u>Proposed FY 28</u>	<u>Proposed FY 29</u>
Federal - 5311	749,142	765,623	782,467	799,681
State - CTF	1,457,019	1,489,073	1,521,833	1,555,313
Local	<u>1,955,739</u>	<u>1,998,766</u>	<u>2,042,738</u>	<u>2,087,679</u>
Total Project	4,161,900	4,253,462	4,347,038	4,442,673

All projects are "Section 5311 Rural Operating Assistance" projects.

Note 3: FY 27-29 5311 were increased in same proportion as increases shown above for 5307 Operating.